

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION

National Capital Region

P. Paredes St., cor. N. Reyes St., Sampaloc, Manila

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Repair and Maintenance - Office Equipment	PRC National Capital Region	NO	Direct Contracting	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	200,000.00	200,000.00	-	For official use of PRC-NCR Examination Section in the conduct of various board exam
A.III.a.1	Repair and Maintenance - Office Equipment	PRC National Capital Region	NO	Shopping	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	100,000.00	100,000.00	-	For official use of PRC-NCR Examination Section in the conduct of various board exam
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	150,000.00	150,000.00	-	Procurement of Mailing envelope with PRC logo for official use of Record Section
A.III.a.1	Office Equipment	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	17,000.00	17,000.00	-	Procurement of Heavy Duty Laminating Machine official use of PRC-NCR and Service Centers
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	4,800.00	4,800.00	-	Procurement of laminating film official use of PRC-NCR and Service Centers
A.III.a.1	Office Supplies	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	72,000.00	72,000.00	-	Procurement of various Inks and Toners for official use of PRC-NCR and Service Centers
A.III.a.1	Office Supplies	PRC National Capital Region	NO	Direct Contracting	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	70,650.00	70,650.00	-	Procurement of Master Roll for the printing of Test Questionnaires of various Licensure Examinations in PRC Examination Confidential Printing Room
A.III.a.1	Office Supplies	PRC National Capital Region	NO	Direct Contracting	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	390,000.00	390,000.00	-	Procurement of Duplo Inks/Toners for the printing of Test Questionnaires of various Licensure Examinations in PRC Examination Confidential Printing Room
A.III.a.1	Repairs and Maintenance - Building	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	GoP	800,000.00	800,000.00	-	For the improvement of Legal Division Office, Examination Section, and Digitalization Team Office and Ground Parking and Walkway
A.III.a.1	Rents - Motor Vehicle	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	750,000.00	750,000.00	-	Provision of Transportation Service for the conduct of various Licensure Examination
A.III.a.1	Other Office Supplies and Materials	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	198,000.00	198,000.00	-	For the procurement of polo shirts, souvenirs, and materials in celebration of Women's Month
A.III.a.1	Other Office Supplies and Materials	PRC National Capital Region	NO	NP-53.9 - Small Value Procurement	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	180,000.00	180,000.00	-	For the procurement of Customized Jacket for the 50th Anniversary of PRC
A.III.a.1	Furniture and Fixtures	PRC National Capital Region	NO	Competitive Bidding	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	Within 1st Semester of FY 2023	GoP	1,500,000.00	1,500,000.00	-	For the procurement of modular partition for the Legal and Examination Division's Office

GRAND TOTAL

4,432,450.00 4,432,450.00 -

Prepared by:

MAY ANN S. DELA CRUZ  
Member, RBAC Secretariat

Appropriate Funds Available Certified by:

MAY ANN S. DELA CRUZ  
Administrative Officer V (Budget Officer)

Funds Availability Certified by:

HENILIZA L. DARACAN  
Accountant III

Recommending Approval:  
BIDS AND AWARDS COMMITTEE

RONALD ALLAN B. DENOSO  
Member

AUDREY ANA M. AMPARO  
Member

JAQUELYN P. BALABAT  
Provisional Member

LORNA O. MAGDARAOG  
Provisional Member

Approved by:  
HEAD OF THE PROCURING ENTITY

Atty. ZANDRA JANE J. DEL ROSARIO  
Vice Chairperson

RONALD G. WATSON  
Chairperson

L. LOUIS P. VALERA  
Director